

**BOARD OF DIRECTORS, CALLAYOMI COUNTY WATER DISTRICT,  
COUNTY OF LAKE, STATE OF CALIFORNIA**

**RESOLUTION NO. 10-11-19**

**RESOLUTION TO PROCEED WITH PROPOSED RATE STRUCTURE**

WHEREAS the Callayomi County Water District (CCWD) rates are regulated by California Proposition 218;

WHEREAS recent case law has further clarified California Proposition 218 that a ratepayer cannot be charged more than the cost of what it takes to supply water to their property (i.e. rates must be equal to customer's portion of the water system/supply);

WHEREAS the Board of Directors has determined that the existing rate structure of CCWD, which includes potentially unused water in base rates, is no longer supported by California Proposition 218;

WHEREAS due notice of the proposed rate changes has been distributed as required by law and it is found that a majority protest was not made;

WHEREAS the Board of Directors determines that the proposed rates are reasonable and necessary;

NOW THEREFORE, BE IT RESOLVED AS FOLLOWS: the rates as described in Exhibit A, attached hereto and incorporated by this reference, are adopted.

THIS RESOLUTION PASSED AND ADOPTED at a Special Board Meeting of the Callayomi County Water District held on this 21<sup>st</sup> day of November 2019 by the following vote:

AYES: 4

NAYES: 0

ABSENT: 1



Fred Hartnett,  
Board President  
Callayomi County Water District

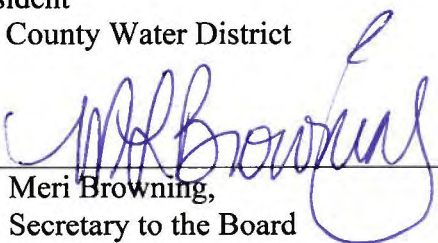
ATTEST   
Meri Browning,  
Secretary to the Board

Exhibit A

Water rates will adjust over a five-year period to move each customer to proportionality by July 2024.

Meter Size	Current Rate	Proposed Base Charge January 2020	Base Charge July 2021	Base Charge July 2022	Base Charge July 2023	Base Charge July 2024
5/8"	\$49.55	\$33.00	\$33.00	\$33.00	\$33.00	\$33.00
3/4"	\$49.55	\$33.00	\$39.60	\$42.90	\$46.20	\$49.50
1"	\$131.30	\$94.70	\$91.65	\$88.60	\$85.55	\$82.50
1 1/2"	\$297.35	\$244.00	\$224.25	\$204.50	\$184.75	\$165.00
2"	\$527.75	\$448.15	\$402.10	\$356.05	\$310.05	\$264.00
3"	\$1189.25	\$1,030.15	\$904.60	\$779.05	\$653.55	\$528.00
4"	\$2114.70	\$1,829.90	\$1,578.65	\$1,327.45	\$1,076.20	\$825.00
6"	\$3964.25	\$3,474.50	\$3,018.40	\$2,562.25	\$2,106.15	\$1,650.00

There will also be a new customer class surcharge for any customer benefiting from the Booster Pump installed south of town. This "Booster Pump Class" will be subject to an additional base charge equal to any **unreimbursed** Booster Pump costs from the prior fiscal year (divided by number of active users in that class each July).

All Meter Sizes *with base charges	Proposed Usage Rate for January 2020	+ 2% July 2021	+ 2% July 2022	+ 2% July 2023	+ 2% July 2024
per 1000 gallons	\$5.60	\$5.71	\$5.83	\$5.94	\$6.06

Fire Protection Line Size	Current Rate	Proposed Fire Rate	January 2020 (Transition to Annual Billing)	Proposed Fire Rate (Billed Each August)
4"	\$36.70	\$33.00	\$264.00/following 8 months	\$396.00/year
6"	\$46.10	\$66.00	\$528.00/following 8 months	\$792.00/year

3/4" Water Meter	Outside District Surcharge	(No Current Rate)	\$37.50
3/4" Water Meter	Capacity Expansion (new service) Fee	(No Current Rate)	\$7350.00

These charges and fees go into effect beginning with the bill due by January 27, 2020. Thereafter, any rate adjustments shown will go into effect on the bills due by July 27 of each year indicated.